

Our Mission

To lead people into a growing relationship with Jesus Christ and each other.

Our Vision

To be a church who relentlessly pursues a transforming relationship with God, generously extends hope to the hurting, sacrificially serves our families, and radically invests in the next generation.

Our Values

- Trusting
- Welcoming
- Relevant
- Connecting
- Kid-Loving
- Generous
- Serving
- Fun

Growing Our Church

TOTAL MEMBERS
858
2018: 760; 2017: 689

NEW MEMBERS
104
2018: 75; 2017: 61

BAPTISMS
49
2018: 32; 2017: 19

FIRST TIME VISITORS
512
2018: 773; 2017: 291

Connecting: Worship & Life Groups

WORSHIP

755
(+12%)

Average Weekly
Worship
2018: 673; 2017: 469

112
(+65%)

Average Weekly
Online Worship
2018: 68; 2017: 34

LIFE GROUPS

32
(+375)

2018: 30 (+350 people)
2017: 27 (+300 people)



Our Families: Children and Youth

CHILDREN

Weekly Children's Attendance - Sunday

150 (+9.5%)
2018: 137; 2018: 117

Vacation Bible School Attendance

360
2018: 255; 2017: 163

Wednesday Evening Kids' Programs

60

Submerge for 4th and 5th grade students and
The Bible Project for 3rd grade students

YOUTH

Participation in Student Ministries

160
2018: 150; 2017: 120

Confirmation: Students Enrolled

49
2018: 40; 2017: 20



Missions

Mission offerings of over **\$54,000** supported:

- **2** missionaries
- Provided medicine and supplies for Belize and Uganda mission trips
- Purchased **30,000** diapers
- Provided **15** bicycles for pastors in Cuba
- Provided flood relief to several families and churches in our local area
- Our WE Assist Fund which helps meet the critical short-term needs of individuals and families



WE partnered with the Millard Business Community Foundation to provide Christmas gifts for over **360** through Project WEE Care. And we provided **200** Thanksgiving meals for families in the Omaha area. Total estimated value of these contributions is over **\$40,000!**



MISSION TRIPS

- WE sponsored a medical mission team of **20** people to Uganda that set up clinics that offered medical and eye exams, tests for malaria and HIV, fit people with eye glasses and distributed medicine and mosquito nets.
- A team of **24** volunteers served over **900** people in Belize without access to health care. They provided basic medical exams, eye exams and glasses, and medication.
- **80** WE Youth worked on 43 site crews to build and repair fences, wheelchair ramps, and deck, and to paint houses for the community of Rushville, Indiana.

Generosity

Total Ministry Giving
\$1,084,195
 2018: \$940,367; 2017: \$843,041

Ministry Giving/
 Average Worship Attendance
\$1,436
 2018: \$1,397; 2017: \$1,798

Individuals and Families Giving Over
 \$1,000 to the Ministry Budget
234
 2017: 201; 2017: 188

CAPITAL CAMPAIGNS

We received \$2,029,000 in commitments for our "Create a Ripple" debt reduction campaign. As of December 31, 2019, we received \$950,647 or 46.8% of these commitments (received in 2018 and 2019).

As of December 31, 2019, our building loan balance with Texas Methodist Foundation is \$2,538,995 compared to the balance as of December 31, 2018 of \$3,326,540. This is a decrease of over \$787,000!

Key Financials

MINISTRY INCOME SUMMARY

	2019	2018	2017
Total Income	\$1,125,531	\$940,367	\$843,041
Total Expenses	\$976,296	\$876,187	\$724,399
Net Income.....	\$148,935	\$64,180	\$118,642

Notes to Income Statement:

As a result of a CPA review completed in 2019, the accounting of selected income and expense items was revised. This resulted in an increase in income as well as expenses with no impact on net income. 2019 actual expenses were 99.6% of budget.